



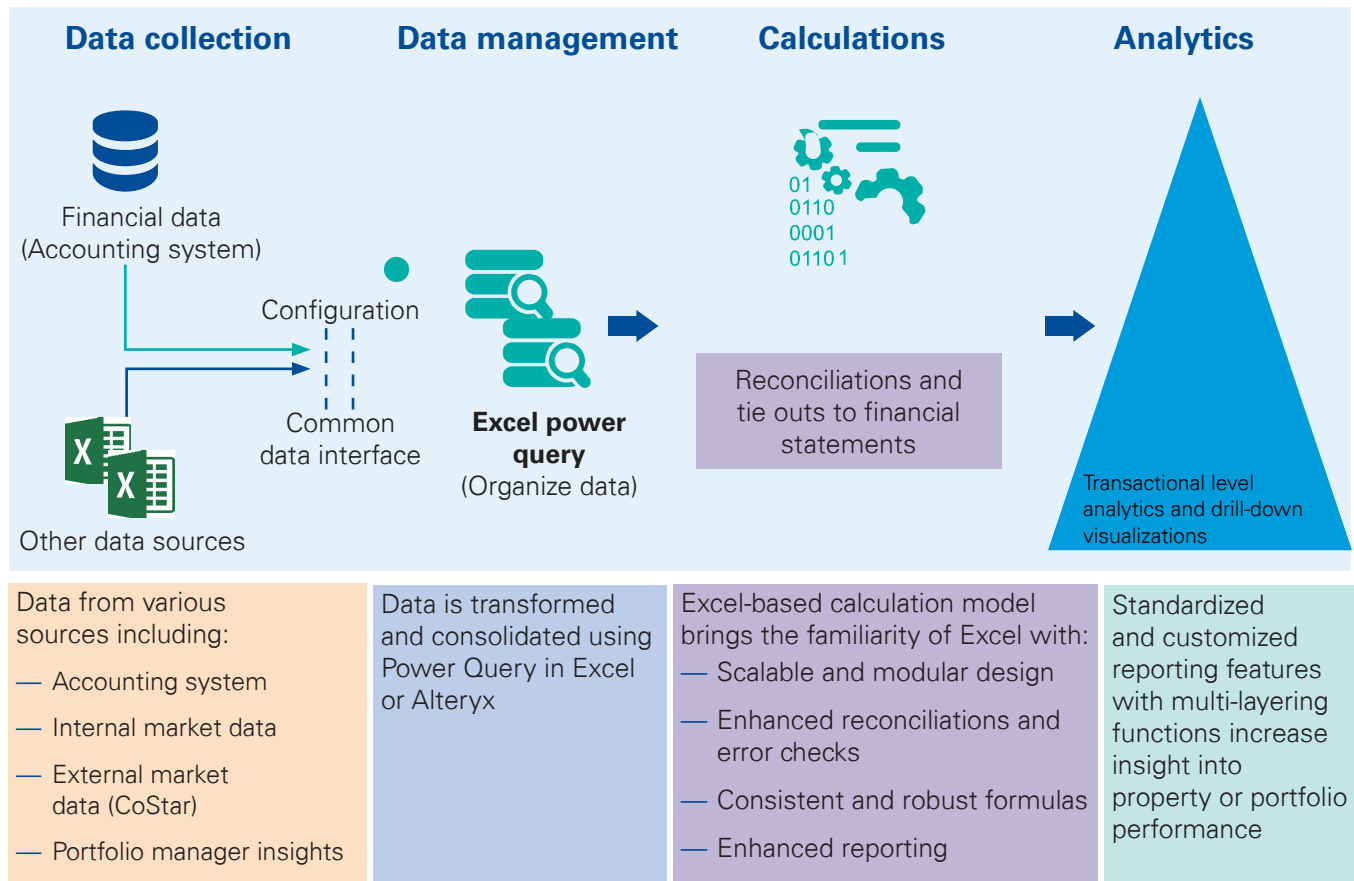
# Real Estate Portfolio Intelligence



Organizations and decision makers often find themselves in need of help in effectively managing their property financial reporting and performance evaluation process. KPMG can help by streamlining your property financial reporting and performance evaluation process by streamlining the aggregation of property—level financial data and providing customized visualizations to drive insight and inform decisions.

Whether you are evaluating the acquisition of a fund or analyzing your existing portfolio, we can help transform your financial evaluation process by automating repetitive tasks to save time and resources while increasing the reliability of reporting via our *automation model* or our *Real Estate Portfolio Intelligence (REPI)* tool.

## Data transformation model architecture



Our *automation model* will allow for streamlined financial reconciliations across multiple data sources. With custom modules and formatting options, your ability to assess property financial performance and produce reports efficiently will be simplified:

## Model features

### Scalability

- input tables can be expanded or contracted based on business needs and requirements
- additional properties can be added or removed from the model while maintaining formula and data integrity
- Simple user-interface design with “one-click” functionality in input tables minimizes updating multiple worksheets

### Error checks and warnings

- error checks within the data management process assess the completeness, accuracy, and consistency of the data inputs
- errors are made visible via colored flags
- an error log is created in a summary worksheet

### Audit trail

- a log of all changes with key output values is maintained
- major changes are tracked by user to maintain internal control process

Our *Real Estate Portfolio Intelligence (REPI) tool* will provide a customized and dynamic visualization of key performance indicators that are most significant to your strategy. With advanced layering, customized visualizations will bring together dimensions of data and analysis surpassing static reporting. Your insight into both your properties and their respective markets will increase:

## Reporting options (Asset management)



Perform scenario or variance analysis

Highlight lease turnover and vacancies

Identify expense recovery logic

Identify expense recovery opportunities

Perform portfolio level analytics

## Reporting options (Acquisitions)

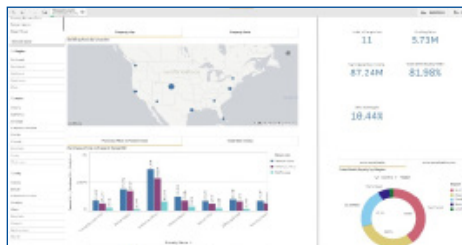
Portfolio impact analysis

Sale price benchmarking

Lease rate benchmarking

Growth corridor analytics

Multiple Geo-data overlays



## Contact us

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